

ROCHESTER CITY COUNCIL

REGULAR MEETING

January 20, 2015

Present - President Scott, Councilmembers Conklin, Haag, McFadden, Miller, Ortiz, Palumbo, Patterson, Spaul - 9

Absent - None - 0.

The Council President requested the Council to rise for a Moment of Silence.

Pledge of Allegiance to the Flag of the United States of America.

Recognition Ceremony

Retirement:

RFD

* David M. Schneggenburger

RPD

*David L. Giudici

*Donald T. Manfredi

*Scott W. Wehr

**Not attending meeting.*

APPROVAL OF THE MINUTES

By Councilmember Palumbo

RESOLVED, that the minutes of the Regular Meeting of December 16, 2014 be approved as published in the official sheets of the Proceedings.

Adopted unanimously.

COMMUNICATIONS FROM THE MAYOR, COUNCIL PRESIDENT, CORPORATE OFFICERS AND OTHERS.

The following communications are hereby directed to be received and filed:

The Mayor submits the following:

Quarterly Report 4166-15

NBD Loans & Grants Report

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Public Disclosure - HOME Participation 4167-15

Public Disclosure - CDBG Participation (3) 4168-15, 4169-15, 4170-15

The Council submits Disclosure of Interest Forms from Councilmember Conklin on Int. No. 5 and Vice President Miller on Int. No. 8.

THE COUNCIL PRESIDENT --- PRESENTATION AND REFERENCE OF PETITIONS AND OTHER COMMUNICATIONS.

None Presented

PUBLIC HEARINGS.

Pursuant to law, public hearing will now be had on the following matter:

Amending Section 6-71.5 with respect to the Alternative Veterans Exemption from taxes
Int. No. 6 No speakers.

Amending the 2008-09, 2011-12, and 2012-13 Consolidated Community Development Plans and appropriating funds for the Housing Demolition Program as amended Int. No. 9 No speakers

Amending the Comprehensive Plan by adopting the new Center City Master Plan Int. No. 419
No speakers.

Approving geometric changes to Elmwood Avenue and Mount Hope Avenue Int. No. 15
No speakers.

Authorizing a change in traffic flow on Butler Street and Charles Street Int. No. 16
No speakers

Approving changes to pavement width on Montrose Street Int. No. 17 No speakers

**REPORTS OF STANDING COMMITTEES
AND ACTION THEREON**

By Councilmember Conklin
January 20, 2015

To the Council:

The Finance Committee recommends for Adoption the following entitled legislation:

Int. No. 1 - Authorizing cancellation of taxes and charges

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Int. No. 2 - Authorizing the Director of Finance to cancel real property taxes or charges of \$1,000 or less

Int. No. 3 - Authorizing the bulk sale of delinquent tax liens

Int. No. 4 - Resolution approving reappointments to the Board of Ethics as amended

Int. No. 5 - Resolution approving reappointments to the Board of Trustees of the Rochester Public Library

The Finance Committee recommends for Consideration the following entitled legislation:

Int. No. 6 - Amending Section 6-71.5 with respect to the Alternative Veterans Exemption from taxes

Respectfully submitted,
Carolee A. Conklin
Carla M. Palumbo
Jacklyn Ortiz
Dana K. Miller
Loretta C. Scott
FINANCE COMMITTEE

Received, filed and published

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-1
Re: Cancellation or Refund of
Erroneous Taxes and Charges

Transmitted herewith for your approval is legislation approving the cancellation or refund of taxes and charges totaling \$7,742.68.

The property located at 475 E. Main Street transferred to the City of Rochester on December 19, 2013. Due to a clerical error, the embellishment charges were not removed for the 2015 tax year. The charges total \$3,217.14.

The property located at 75-77 Earl Street is a two-family dwelling. The property had been ticketed several times in 2013 prior to the property being sold at auction and transferring to the new owner on May 13, 2014. The new owner has corrected the majority of the code violations and is actively working towards obtaining a Certificate of Occupancy. The Municipal Codes Violations Bureau will reinstate the fines as a judgment against the former owner. The total fines are \$3,400.

The property located at 78 Miller Street sold at the City's foreclosure auction on April 11, 2014. The deed transferring the property to the new owner was not recorded until July 23, 2014. Because of the timing of the deed transfer, the commercial refuse charge of \$1,125.54 was not able to be cancelled and was erroneously added to the tax bill.

If these cancellations are approved, total cancellations thus far for 2014-15 will be as follows:

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	<u>Accounts</u>	<u>Amounts</u>
City Council	72	\$145,937.84
Administrative	<u>178</u>	<u>97,678.40</u>
Total	250	\$243,616.24

These cancellations represent 0.098% of the tax receivable as of July 1, 2014.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-1
(Int. No. 1)

Authorizing cancellation of taxes and charges

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City Treasurer is authorized to cancel the following taxes and charges.

- (A) The property located at 475 E. Main Street transferred to the City of Rochester on December 19, 2013. Due to a clerical error, the embellishment charges were not removed for the 2015 tax year.

<u>S.B.L. #</u>	<u>Class</u>	<u>Address</u>	<u>Tax Year</u>	<u>Cancelled</u>	<u>Subtotal</u>
106.81-2-3.3	H	475 E. Main Street	2015	\$3,217.14	\$3,217.14

- (B) The property located at 75-77 Earl Street is a two-family dwelling. The property had been ticketed several times in 2013 prior to the property being sold at auction and transferring to the new owner on May 13, 2014. The new owner has corrected the majority of the code violations and is actively working towards obtaining a Certificate of Occupancy. The Municipal Codes Violations Bureau will reinstate the fines as a judgment against the former owner.

<u>S.B.L. #</u>	<u>Class</u>	<u>Address</u>	<u>Tax Year</u>	<u>Cancelled</u>	<u>Subtotal</u>
120.83-3-30	H	75-77 Earl Street	2015	\$3,400	\$3,400

- (C) The property located at 78 Miller Street sold at the City's foreclosure auction on April 11, 2014. The deed transferring the property to the new owner was not recorded until July 23, 2014. Because of the timing of the deed transfer, the commercial refuse charge was not able to be cancelled and was erroneously added to the tax bill.

<u>S.B.L. #</u>	<u>Class</u>	<u>Address</u>	<u>Tax Year</u>	<u>Cancelled</u>	<u>Subtotal</u>
106.35-3-32	H	78 Miller Street	2015	\$1,125.54	\$1,125.54

Grand Total \$7,742.68

Section 2. If full or partial payment of the aforesaid taxes and charges has been made and received, the City Treasurer is hereby authorized and directed to remit to the owner of the parcel the amount of said payment without interest.

Section 3. This ordinance shall take effect immediately.

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Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2015-2
Re: Authorization - 2015 Administrative
Tax Cancellations and Refunds

Transmitted herewith for your approval is legislation authorizing the Director of Finance to cancel or refund certain erroneous *ad valorem* taxes, charges and fees up to \$1,000 per account during 2015.

Each year, approximately 63,000 tax bills are issued by the City. In 2013-14, these bills contained a total of \$225,536,538 in City and School taxes, charges and fees, and delinquencies. Of that amount, taxes and charges totaling \$1,119,647, or 0.50%, of the total billed amount, were subsequently determined to be erroneous and were canceled. These cancellations involved 308 accounts or 0.48% of the total number.

Pursuant to Section 556 of the New York State Real Property Tax Law, the City Council is required to approve all cancellations. Under the provisions of Chapter 383 of the Laws of 1984, however, it may delegate to the Director of Finance the authority to approve such cancellations, under certain conditions. And, under Chapter 515 of the Laws of 1997, the State allows administrative cancellations of up to \$2,500 per account.

Delegation of authority was initially approved by the Council in March 1987. Annual authorization is required. In December 2013, Council re-authorized the Director of Finance to cancel up to \$1,000 per account. Such delegation reduces the amount of time required to correct a taxpayer's account and, in some instances, to issue a refund.

The following conditions will continue to apply:

1. A report summarizing all cancellations approved by the Director of Finance during any month will be submitted to the Council by the fifteenth day of the subsequent month; and
2. The total cancellations approved by the Director for any fiscal year will not exceed the amount of the tax reserve (provision for uncollected or delinquent amounts) established by the Council for that year.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-2
(Int. No. 2)

Authorizing the Director of Finance to cancel real property taxes or charges of \$1,000 or less

BE IT ORDAINED, by the Council of the City of Rochester as follows:

January 20, 2015

Section 1. The Director of Finance is hereby authorized to approve the cancellation of real property taxes and/or charges or fees added to taxes subject to the following conditions:

- a. The amount to be cancelled for any year for any particular account shall be \$1,000 or less;
- b. A report summarizing all cancellations approved by the Director during any month shall be submitted to the City Council by the 15th day of the subsequent month; and
- c. The total amount of cancellations approved by the Director for any fiscal year shall not exceed the amount of tax reserve (provisions for uncollected or delinquent amounts) established by the City Council for that year.

Section 2. This ordinance shall be in effect for calendar year 2015.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2015-3

Re: Bulk Sale of Delinquent Tax Liens

Council Priority: Rebuilding and Strengthening
Neighborhood Housing, Deficit Reduction and
Long-term Financial Stability

Transmitted herewith for your approval is legislation authorizing the sale of fiscal year 2013-14 and prior years' delinquent tax liens, in bulk to American Tax Funding, LLC (ATF).

Local Law No. 8 of 2008 amended the City Charter to allow the City to conduct bulk sales of delinquent tax liens. Ordinance No. 2008-379 authorized three lien sales to ATF with the option for two subsequent sales. The table below summarizes the results of the sales related to the original contract with ATF:

<u>Sale Date</u>	<u>No. of Liens</u>	<u>No. of Parcels</u>	<u>Original Value (Principal + Interest)</u>	<u>Sale Price</u>	<u>Percent of Original Value</u>
Feb. 2009	5,675	3,327	\$13,976,777	\$6,036,829	43.19
Sept. 2009	5,444	4,864	\$11,443,795	\$4,981,986	43.53
Dec. 2010	5,249	4,780	\$10,999,275	\$5,342,778	48.57
Feb. 2012	4,580	4,274	\$10,336,100	\$4,578,407	44.30
Feb. 2013	4,616	4,405	\$9,966,089	\$4,524,150	45.40

Last year, a one-year agreement with ATF was authorized via Ordinance No. 2013-398. The result of the sale is summarized below:

<u>Sale Date</u>	<u>No. of Liens</u>	<u>No. of Parcels</u>	<u>Original Value (Principal + Interest)</u>	<u>Sale Price</u>	<u>Percent of Original Value</u>
Mar. 2014	2,033	1,977	\$4,396,376	\$2,531,023	57.57

The City classifies liens into one of three categories, as follows:

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- New Liens - Liens on properties for which ATF has not previously purchased any liens.
- Unsettled Liens - Liens on properties for which ATF had previously purchased liens that are unpaid.
- Settled Liens - New liens on properties for which any previous liens sold to ATF have been paid.

Under the previous agreements, ATF was granted a right of first refusal through the 2017 delinquent tax year on New and Unsettled Liens; ATF does not have a right of first refusal on Settled Liens.

In order to increase delinquent tax collection revenue, enhance re-development efforts, reduce the presence of blighted property, and offer flexibility to homeowners, the City is proposing to remove certain properties from the lien sale based on community input and review by the Department of Neighborhood and Business Development (NBD). The City will sell high value liens and liens on owner-occupied property to ATF. Properties removed from the lien sale are subject to foreclosure and collection efforts with potential future ownership by the Rochester Land Bank Corporation.

For this year, based on a bulk lien sale list having an aggregate lien amount of \$11,925,719, ATF has proposed to purchase a pool of high value Unsettled Liens having a value of \$2,126,915, at a price of \$1,709,238, representing 80.36% of the original lien amount. ATF has also proposed to purchase a pool of high value New Liens having a value of \$2,127,705, at a price of \$1,501,398, representing 70.56% of the original lien amount. Last, ATF has proposed to purchase a pool of high value Settled Liens having a value of \$178,335, at a price of \$136,180, representing 76.36% of the original lien amount.

In the aggregate, ATF is offering \$3,346,816 or 75.50% of the original lien amount of \$4,432,955 for these three lien pools.

This proposed agreement will further obligate ATF to pay to the City the full redemptive value of \$128,576.65 for 51 liens on properties for which ATF holds prior unpaid liens, with said amount to be adjusted to reflect redemptions and interest at the date of closing.

The City would retain the liens on the investment properties in the New Liens category, making them subject to collection and foreclosure activity. The City would also retain approximately 1,500 properties requested by NBD, to include in the City's 2015 foreclosure auction. The foreclosure action is scheduled to commence in January 2015 and culminate with an October 2015 foreclosure auction.

As required by Ordinance No. 2008-379, the Administration will forward to the Clerk's office a list of the properties with liens to be sold to ATF, the properties with liens removed from the sale, and a map showing both categories.

This legislation approves the sale of this year's delinquent tax liens to ATF based upon this initial estimated dollar value and percentage amounts. The final sale dollar amount and percentage will reflect changes to the delinquent tax liens finally sold.

This agreement will have a term of one year. Subsequent tax lien sales are subject to City Council approval.

Respectfully submitted,
Lovely A. Warren

January 20, 2015

Mayor

Ordinance No. 2015-3
(Int. No. 3)

Authorizing the bulk sale of delinquent tax liens

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement between the City and American Tax Funding, LLC (ATF) for the bulk sale of delinquent tax liens, and the Council hereby approves the bulk sale of this year's tax liens which are categorized by the City Treasurer as unsettled liens and new liens.

Section 2. For this year, the agreement shall obligate ATF to purchase a pool of high value Unsettled Liens having a value of \$2,126,915, at a price of \$1,709,238, representing 80.36% of the original lien amount. ATF shall also purchase a pool of high value New Liens having a value of \$2,127,705, at a price of \$1,501,398, representing 70.56% of the original lien amount. ATF shall also purchase a pool of high value Settled Liens having a value of \$178,335, at a price of \$136,180, representing 76.36% of the original lien amount. In the aggregate ATF shall pay the City \$3,346,816 or 75.50% of the original lien amount of \$4,432,955 for these three lien pools. Said amounts shall be adjusted to reflect changes in the delinquent tax liens as of the date of the closing of the purchase of the liens.

Section 3. The agreement shall further obligate ATF to pay to the City the full redemptive value of \$128,576.65 for 51 liens on properties for which ATF holds prior unpaid liens, said amount to be adjusted to reflect redemptions and interest to the date of closing.

Section 4. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate. The agreement shall have a term of one year.

Section 5. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Resolution No. 2015-1
Re: Appointments - Board Of Ethics

Transmitted herewith for your approval is legislation for the reappointment of the following members to the Board of Ethics:

Carl Steinbrenner	104 Troup Street	Rochester, New York 14608
Saul Maneiro	30 Brambury Drive, Apt. C	Rochester, New York 14621
James Antonevich	139 Rockingham Street	Rochester, New York 14620

All of the above appointees résumés are on file with the City Clerk and the appointments will expire on January 31, 2018.

Respectfully submitted,

January 20, 2015

Loretta C. Scott
President

Attachment No. AO-1

Resolution No. 2015-1
(Int. No. 4, as amended)

Resolution approving reappointments to the Board of Ethics

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the reappointment of the following persons to the Board of Ethics for the terms set forth below:

<u>Name</u>	<u>Term Expires</u>
Carl Steinbrenner 104 Troup St. 14608	Jan. 31, 2018
Saul Maneiro 30 Brambury Dr., Apt. C 14621 <u>213 Andrews St. 14604</u>	Jan. 31, 2018
James Antonevich 139 Rockingham St. 14620	Jan. 31, 2018

Section 2. This resolution shall take effect immediately.

Strikeout indicates deleted text, new text is underlined

Adopted unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Resolution No. 2015-2
Re: Appointments- Rochester Public Library
Board of Trustees

Transmitted herewith for your approval is legislation confirming the following re-appointments to the Rochester Public Library (RPL) Board of Trustees for five-year terms:

Katherine Baynes
210 Dartmouth Street
Rochester, New York 14607

Hans DeBruyn
33 Alexis Street
Rochester, New York 14609

Richard Hamilton
230 Dartmouth Street

January 20, 2015

Rochester, New York 14607

The current terms of the above Trustees expire on December 31, 2014; their new terms would expire on December 31, 2019.

Ms. Baynes was initially appointed in 2009 to fill a seat previously held by Robert Hursh. During her tenure, she has held the elected office of Treasurer, and currently serves on the RPL Board's Finance and Investment Committee, and Personnel Committee.

Mr. DeBruyn was initially appointed in 2010 to fill the seat previously held by Randall Peacock, who moved out of the city. He currently serves on the Facilities Committee and has served on two ad hoc committees concerning the New York State Non-profit Revitalization Act and City-Library relations.

Mr. Hamilton was initially appointed in 2007 to fill the seat previously held by Lydia Boddie-Rice. He is currently the elected Treasurer, and serves on the RPL Board's Finance and Investment Committee, and the Nominating Committee. He has previously held the elected offices of President and Vice-President.

Resumes for these individuals are on file with the City Clerk.

Respectfully submitted,
Lovely A. Warren
Mayor

Resolution No. 2015-2
(Int. No. 5)

Resolution approving re-appointments to the Board of Trustees of the Rochester Public Library

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the re-appointment of Katherine Baynes to the Board of Trustees of the Rochester Public Library for a term that shall expire December 31, 2019.

Section 2. The Council hereby approves the re-appointment of Hans DeBruyn to the Board of Trustees of the Rochester Public Library for a term that shall expire December 31, 2019.

Section 3. The Council hereby approves the re-appointment of Richard Hamilton to the Board of Trustees of the Rochester Public Library for a term that shall expire December 31, 2019.

Section 4. This resolution shall take effect immediately.

Adopted unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Local Law No. 1
Re: Charter Amendment- Real Property
Tax Law 458-a, Alternative Veterans
Exemption

January 20, 2015

Transmitted herewith for your approval is legislation adopting the amendment to the Real Property Tax Law 458-a (RPTL-458-a) Alternative Veterans Exemption that was amended by New York State in 2013 to allow for a reduction in school taxes.

Chapter 518 of the Laws of 2013 provides authorization to grant certain exemptions from real property tax for school districts to eligible veterans where such exemption is adopted by the governing body of the school district. The Alternative Veterans Exemption had previously only applied to taxes levied for general municipal purposes. This legislation will not change the amount of the exemption, but will apply it to both taxes levied for City purposes and taxes levied for school purposes.

The effect of the recommended change upon school tax revenues and rates is expected to be minimal. There are approximately 1,957 homestead properties currently receiving the Alternative Veteran Exemption with present exemptions totaling \$35.8 million. This amendment would result in a tax savings to the veterans of \$495,443 or, on average, \$253 per parcel receiving the exemption. The estimated benefit to non-combat veterans is \$168 per parcel receiving the exemption and for combat veterans is \$274 per parcel. Adoption of this would result in a nominal increase in school taxes to the non-veteran.

If approved, the amendment will go into effect for the 2015-16 tax year.

A public hearing on the exemption is required.

Respectfully submitted,
Lovely A. Warren
Mayor

Local Law No. 1
(Int. No. 6)

Amending Section 6-71.5 with respect to the Alternative Veterans Exemption from taxes

BE IT ENACTED, by the Council of the City of Rochester as follows:

Section 1. Chapter 755 of the Laws of 1907, entitled "An Act Constituting the Charter of the City of Rochester", as amended, is hereby further amended by Amending Section 6-71.5 to read in its entirety as follows:

§ 6-71.5. Alternative veterans exemption.

Pursuant to § 458-a(2)(d)(ii) of the Real Property Tax Law, the Council hereby approves the ~~an increase in the maximum~~ alternative veterans tax exemption allowable in Paragraphs (a), (b) and (c) of Subdivision 2 ~~to~~ in the amount of \$27,000, \$18,000 and \$90,000, respectively, or the product of such amounts multiplied by the latest state equalization rate for the City, whichever is less. This exemption shall also be applicable to taxes levied for school purposes.

Section 2. This local law shall take effect immediately upon filing in the Office of the Secretary of State as provided by Section 27 of the NYS Municipal Home Rule Law.

Strikeout indicates deleted text, new text is underlined

Passed unanimously.

January 20, 2015

By Councilmember Palumbo
January 20, 2015

To the Council:

The Neighborhood & Business Development Committee recommends for Adoption the following entitled legislation:

Int. No. 7 - Authorizing the sale of real estate

Int. No. 8 - Authorizing an amendatory shared services agreement with the Rochester Land Bank Corporation and amending the Budget

The Neighborhood & Business Development Committee recommends for Consideration the following entitled legislation:

Int. No. 9 - Amending the 2008-09, 2011-12, and 2012-13 Consolidated Community Development Plans and appropriating funds for the Housing Demolition Program as amended

Respectfully submitted,
Carla M. Palumbo
Carolee A. Conklin
Michael A. Patterson
Dana K. Miller (*Abstained on int. No. 8*)
Loretta C. Scott
NEIGHBORHOOD & BUSINESS DEVELOPMENT COMMITTEE

Received, filed and published.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-4
Re: Sale of Real Estate

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Transmitted herewith for your approval is legislation approving the sale of six properties. City records have been checked to ensure that purchasers (except those buying unbuildable vacant lots) do not own other properties with code violations or delinquent taxes, and have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first two properties are vacant lots sold by negotiated sale to the adjacent owners. The first owner will combine this lot with their existing property. The second lot will be sold to the developer of Stadium Estates, who will utilize the lot to construct a single-family home as part of the Urban League Youth Build Program.

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The next four properties are unbuildable vacant lots being sold for \$1.00 (as per City policy) to the adjacent owners who will combine the lot with their existing properties.

The first year projected tax revenue for these six properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$2,010.

All City taxes and other charges, except water charges, against properties being sold by the City will be canceled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AO-2

Ordinance No. 2015-4
(Int. No. 7)

Authorizing the sale of real estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following parcels of vacant land with proposal:

<u>Address</u>	<u>S.B.L.#</u>	<u>Lot Size</u>	<u>Sq. Ft.</u>	<u>Price</u>	<u>Purchaser</u>
541 Clifford Av	106.31-4-22	40x152	6,121	\$475	Kimmiey Richardson
883 W. Broad St	105.75-2-19	50x124	5,267	\$475	Cobblestone Housing, LLC*

*Officers: Roger W. Brandt, Jr., President; Michael Spaan, Vice President

Section 2. The Council hereby approves the negotiated sale of the following parcels of unbuildable vacant land for the sum of \$1.00:

<u>Address</u>	<u>S.B.L.#</u>	<u>Lot Size</u>	<u>Sq. Ft.</u>	<u>Purchaser</u>
27 Irondequoit St	106.42-2-49	50x46	2,337	Belinda Harmon
4 Kenmore St	120.67-3-26	35x119	4,165	Vaegorstein Business Enterprises, Inc.**
65 Prospect St	120.44-2-53	19x80	1,520	God Temple of Holy Praise, Inc.***
9 Stanton St	120.62-1-49	38x89	3,055	Christopher & Latia Rourk

**Officers: Eric Nicholson, President; Valerie Nicholson, Vice President

***Officers: Willie J. Flanders, President; Angelina Flanders, Vice President; and Sheila Felder, Finance Secretary/Treasurer

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance

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for the reason that the City has agreed to convey said properties free of City tax liens and other charges or because these charges have been included in the purchase price.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2015-5
Re: Amending Shared Services Agreement with
Rochester Land Bank Corporation

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

Transmitted herewith for your approval is legislation authorizing an amendment to the Shared Services Agreement with the Rochester Land Bank Corporation (Land Bank) to provide for demolition-related services, and amending the 2014-15 Budget of the Department of Neighborhood and Business Development to reflect anticipated reimbursements from the Land Bank for the provision of demolition services.

The original Shared Services Agreement authorized by Council in February (Ord. No. 2014-38) outlines the operational services to be provided to the Land Bank by the City for a five-year term that expires on December 31, 2018. It did not provide for demolition services because the Land Bank did not anticipate the need for such services at that time. Instead, the Land Bank has focused its activities on the acquisition and rehabilitation of vacant homes for sale to owner-occupants, which has been funded by the first round of the New York State Office of the Attorney General (OAG) Community Revitalization Initiative (CRI) program.

In October, the OAG awarded to the Land Bank a Round 2 CRI grant of \$1.8 million for the calendar years 2015 and 2016. That grant includes \$395,000 for the cost of demolishing structures on City- or Land Bank-owned properties located in areas of targeted public investment. The demolitions will remove blighting influences that diminish property values and quality of life in the targeted areas. The cleared sites also will create opportunities for sale to adjoining owners, land assembly, and/or future redevelopment. The CRI demolition grant may be applied toward all costs associated with demolition, including asbestos testing and removal, contractors' charges, and site clean-up. It is anticipated that the funds will cover 10 to 12 demolitions.

This legislation amends the Shared Services Agreement to enable the City and Land Bank to use the CRI's demolition funding cost-effectively by utilizing the City's existing public bid process for demolition work. The Land Bank will reimburse the City for expenses as the demolitions are completed.

The proposed amendment is not limited to the use of the Round 2 CRI grant, however, because there may be future circumstances by which the demolition of vacant structures will augment the Land Bank's and City's community development initiatives and reduce expenses to the City. As with the other operational services provided under the agreement, if the costs of such services are not funded by a grant to the Land Bank or by a Land Bank budget appropriation, the services shall be provided or paid for by the City without contribution from the Land Bank.

January 20, 2015

All other terms of the Shared Services Agreement shall remain the same.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-5
(Int. No. 8)

Authorizing an amendatory shared services agreement with the Rochester Land Bank Corporation and amending the Budget

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory shared services agreement with the Rochester Land Bank Corporation, amending the agreement authorized by Ordinance No. 2014-38. Said amended agreement shall provide for cooperation between the City and the Rochester Land Bank Corporation with regard to demolition of structures in order to carry out the mission of the Land Bank and the development strategies and policies of the City.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. Ordinance No. 2014-160, the 2014-15 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Department of Neighborhood and Business Development by the sum of \$395,000, to reflect anticipated reimbursement from the Rochester Land Bank Corporation pursuant to the agreement authorized herein. Said amount shall be added to the 2014-15 Cash Capital allocation for demolition of the Department of Neighborhood and Business Development.

Section 4. This ordinance shall take effect immediately.

Passed by the following vote:

Ayes - President Scott, Councilmembers Conklin, Haag, McFadden, Ortiz, Palumbo, Patterson Scott
- 8.

Nays - None - 0.

Councilmember Miller abstained because of a professional relationship.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-6
Re: Amendments - Consolidated Community
Development Plan, Demolition Program

Council Priority: Rebuilding and Strengthening
Neighborhood Housing

January 20, 2015

Transmitted herewith for your approval is legislation related to the housing demolition program. This legislation will:

1. Amend Ordinance Nos. 2013-187 and the 2012-13 Consolidated Community Development Plan to reduce the appropriation made in Section 1 for the Emergency Assistance Repair Program by \$63,000 and transfer and reappropriate such funds for the Housing Demolition Program;
2. Amend Ordinance No. 2009-09 and the 2008-09 Consolidated Community Development Plan to reduce the appropriation made in Section 2 for the Emergency Assistance Repair Program by \$59,548 and transfer and reappropriate such funds for the Housing Demolition Program;
3. Amend Ordinance No. 2012-291 and the 2011-12 Consolidated Community Development Plan to reduce the appropriation made in Section 3 for the Emergency Assistance Repair Program by \$500,000 and transfer and reappropriate such funds for the Housing Demolition Program; and
4. Appropriate \$1,277,452 from the Housing Repair Programs allocation of the Housing Development Fund of the 2014-15 Community Development Block Grant (CDBG) to fund the Housing Demolition Program.

The City's Owner-Occupied Roofing Program was authorized by City Council via Ordinance No. 2014-361. A total of \$1,900,000 of Cash Capital was made available for the roofing program by using resources previously budgeted for housing demolition. The demolition program will be made whole by using the CDBG funds previously budgeted for emergency assistance and housing repair programs through the actions itemized above.

A public hearing is required on the amendments to the Consolidated Community Development Plan's Annual Action Plans of 2014-15, 2012-13, 2011-12 and 2008-09, and the reprogramming of funds.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-6
(Int. No. 9, as amended)

Amending the 2008-09, 2011-12, and 2012-13 Consolidated Community Development Plans and appropriating funds for the Housing Demolition Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The 2008-09, 2011-12, and 2012-13 Consolidated Community Development Plans are hereby amended to change the use of funds as follows:

- A. Amend Ordinance #2013-187 and the 2012-13 Consolidated Community Development Plan to reduce the appropriation made in Section 1 for the Emergency Assistance Repair Program by \$63,000 and transfer and reappropriate such funds for the Housing Demolition Program.

- B. Amend Ordinance #2009-09 and the 2008-09 Consolidated Community Development Plan to reduce the appropriation made in Section 2 for the Emergency Assistance Repair Program by \$59,548 and transfer and reappropriate such funds to a new Housing Demolition Program account within the Housing Repair Program allocation of the 2008-09 Consolidated Community Development Plan and amending the 2008-09 Consolidated Community Development Plan to establish an account for the Housing Demolition Program within the Housing Repair Program allocation.
- C. Amend Ordinance #2012-~~29~~ 291 and the 2011-12 Consolidated Community Development Plan to reduce the appropriation for the Emergency Assistance Repair Program made in Section 3 thereof by \$500,000 and transfer and reappropriate such funds to the Housing Demolition Program account.

Section 2. The amount of \$1,277,452 is hereby appropriated from the Housing Repair Programs allocation of the Housing Development Fund of the 2014-2015 Community Development Block Grant to a new Housing Demolition Program account within the Housing Repair Program allocation of the 2014-15 Consolidated Community Development Plan and amending the 2014-15 Consolidated Community Development Plan to establish an account for the Housing Demolition Program within the Housing Repair Program allocation.

Section 3. The Director of Finance is authorized to record all transfers herein and to make adjustments to the amounts set forth which may have changed prior to the date of this ordinance.

Section 4. This ordinance shall take effect immediately.

Strikeout indicates deleted text, new text is underlined

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-7
Re: Code Amendment - Comprehensive Plan,
Center City Master Plan

Council Priority: Creating and Sustaining a
Culture of Vibrancy

Transmitted herewith for your approval is legislation amending Chapter 130: Comprehensive Plan of the Municipal Code by deleting, in its entirety, Section 130-6 (9) Center City Master Plan, and replacing it with the newly updated Center City Master Plan document contained herein.

The 2014 Center City Master Plan updates and replaces the 2003 Center City Master Plan. The new plan is a strategic document intended to help decision-makers, citizens, investors, and visitors understand downtown Rochester.

The plan will help prioritize City projects, and inform other public entities involved in downtown Rochester. It will also assist efforts to secure public and private funding that supports the City's priorities; will cross-reference the City's Capital Improvement Plan (an essential planning document); and, will suggest where public and private investment could best leverage existing

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assets. The Center City Master Plan will achieve this in a clear, concise, and easily understood document and website.

The update process for this plan began in earnest in late 2012. Public engagement began in January 2013 with focus group meetings that included downtown residents, business associations, and professional groups. A general open house was held at City Hall and an online survey was created that received over 3,000 responses. Over the course of 2013, public input was compiled and the first draft of the document was prepared. This draft was released in November 2013 when another round of public meetings was held in each of the four quadrants and an open house was conducted downtown. The Center City Master Plan is a living document which is intended to undergo regular updates to best capture the needs of our community and continue the resurgence of investment downtown.

The City Planning Commission will hold an informational meeting on this proposed Comprehensive Plan Amendment on Monday, December 8, 2014; results of that hearing will be submitted to Council immediately following completion.

Pursuant to the requirements of Article 8 of the New York State Environmental Conservation Law and Chapter 48 of the City Code, the Mayor, as lead agency, has determined that the proposed action will not result in any significant effects and has issued a negative declaration.

A public hearing is required for the Comprehensive Plan Amendment.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-7
(Int. No. 419)

Amending the Comprehensive plan by adopting the new Center City Master Plan

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves and adopts the Center City Master Plan 2014, a copy of which is on file in the Office of the City Clerk.

Section 2. Section 130-6 of the Municipal Code is hereby amended by deleting in its entirety the current subsection (9) and substituting a new subsection (9) to read as follows:

(9) The Center City Master Plan 2014, a copy of which is on file in the Office of the City Clerk.

Section 3. This ordinance shall take effect immediately.

New text is underlined

Passed unanimously.

By Councilmember Haag

January 20, 2015

January 20, 2015

To the Council:

The Parks & Public Works Committee recommends for Adoption the following entitled legislation:

Int. No. 10 - Authorizing an agreement with Pike Stained Glass Studios

Int. No. 11 - Authorizing a professional services agreement with Stantec Consulting Services, Inc. for resident project representation services

Int. No. 12 - Authorizing a professional services agreement with Gregory J. Winter dba WINTEK for illumination of High Falls

Int. No. 13 - Authorizing an amendatory agreement and amending the Budget in relation to the Joseph Avenue at Kelly Street Median Barrier Project

Int. No. 14 - Authorizing an amendatory professional services agreement with SRF Associates, Inc. for a review of the Red Light Camera Program

The Parks & Public Works Committee recommends for Consideration the following entitled legislation:

Int. No. 15 - Approving geometric changes to Elmwood Avenue and Mount Hope Avenue

Int. No. 16 - Authorizing a change in traffic flow on Butler Street and Charles Street

Int. No. 17 - Approving changes to pavement width on Montrose Street

Respectfully submitted,

Matt Haag

Michael A. Patterson

Dana K. Miller

Loretta C. Scott

PARK & PUBLIC WORKS COMMITTEE

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2015-8

Re: Agreement - Pike Stained Glass Studios,
Chapel of Peace Mausoleum

Transmitted herewith for your approval is legislation establishing \$30,000 as maximum compensation for an agreement with Pike Stained Glass Studios, Inc. to design, create and install three windows for the Chapel of Peace Mausoleum. The cost of the agreement will be financed from the prior years' Cash Capital allocation of the Department of Environmental Services originally designated for the construction of the mausoleum.

January 20, 2015

The project includes the creation of one stained glass window approximately 84" square and two transom windows, measuring 1' x 8' each. The stained glass window will be installed below a skylight in the main vestibule to block the view of the auxiliary heating unit recently installed out of necessity on the roof. The two transom windows will be installed over the doors leading from the vestibule.

Pike Stained Glass Studios, Inc. was selected for these artistic services based on their previous City-associated work and the firm's broad experience, including creating similar works for mausoleums at Holy Sepulchre Cemetery and White Haven Memorial Park. A justification for not issuing a request for proposal is attached.

The firm will be responsible for the design, fabrication, transportation, and installation of the windows. Installation of the work is anticipated in spring 2015. The project will result in the creation or retention of the equivalent of .33 full-time jobs.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AO-3

Ordinance No. 2015-8
(Int. No. 10)

Authorizing an agreement with Pike Stained Glass Studios

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with Pike Stained Glass Studios, Inc. to design, create and install windows for the Chapel of Peace Mausoleum. The maximum compensation shall be \$30,000. The agreement shall have a term of one year. The cost of the agreement shall be funded from the Prior Years' Cash Capital allocation of the Department of Environmental Services.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-9
Re: Agreement - Stantec Consulting Services,
Inc., City Hall Generator Installation
Project

Transmitted herewith for your approval is legislation establishing \$95,000 as maximum compensation for an agreement with Stantec Consulting Services, Inc., Rochester, New York, for

January 20, 2015

resident project representation (RPR) services for the City Hall generator installation project. The cost of the agreement will be financed as follows:

<u>Source</u>	<u>Amount</u>
2013-14 Cash Capital allocation of the Department of Environmental Services	\$32,000
Bonds - Ord. No. 2012-452	<u>63,000</u>
Total	\$95,000

The project includes the installation of a natural gas standby generator system, precast concrete enclosure, and related building modifications within City Hall. In addition to providing backup power, the standby generator system will also be used during peak load energy usage, reducing the annual energy use assumptions upon which the building's monthly energy billing is based. This method is called "peak load shaving" and will have a positive impact on the City's operating budget.

Stantec Consulting Services, Inc. was selected for RPR services based on their familiarity with the project. A justification for not issuing a request for proposals is attached.

The anticipated construction cost is \$1,058,100. Construction is scheduled to begin in winter 2015 with completion in fall 2015. The RPR agreement will result in the creation or retention of the equivalent of 1 full-time job.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AO-4

Ordinance No. 2015-9
(Int. No. 11)

Authorizing a professional services agreement with Stantec Consulting Services, Inc. for resident project representation services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement with Stantec Consulting Services, Inc. in an amount not to exceed \$95,000 for resident project representation services, for the City Hall Generator Installation Project. The agreement may extend until three (3) months after completion of a two year guarantee inspection of the project for which the services are provided. The cost of the agreement will be financed by \$32,000 from the 2013-14 Cash Capital allocation of the Department of Environmental Services and by \$63,000 from the bond funds appropriated in Ordinance No. 2012-452.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

January 20, 2015

Ordinance No. 2015-10
Re: Agreement - WINTEK, High Falls
Illumination Services

Council Priority: Creating a Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$19,000 as maximum compensation for an agreement with Gregory J. Winter dba WINTEK, Rochester, New York, for services related to illuminating High Falls for 2014-15 and establishing \$30,000 as maximum compensation for four optional annual renewals. The cost of the initial agreement will be financed from the 2014-15 Budget of the Department of Environmental Services (DES). Subsequent renewals costing up to \$30,000 will be financed from future budgets of DES, contingent upon approval.

Illumination for High Falls is provided by eight groups of 21 ellipsoidal 1,000 watt fixtures. Along with the 168 ellipsoidal fixtures, there are four 1,500 watt high intensity discharge (HID) fixtures. The four 1,500 watt HID fixtures are attached to the front of the river light bay building. The 168 ellipsoidal fixtures are gelled with eight color filters to create the various color effects. The lights in the river are controlled by electronic theatre controls located in the main control room of the building on the west shore adjacent to the falls.

Under the terms of the agreement, WINTEK will be fully responsible for all programming, and operational and maintenance needs of the lighting system. This includes responsibility for maintaining energy to the lighting system, making system adjustments and upgrades, performing maintenance and minor equipment repairs, and handling the overall programming needs. The addition of \$11,000 to the maximum compensation for the option renewals takes into account the possibility of lighting and programming changes related to the presentation, increased age-related equipment maintenance issues, and inflation due to the cost of wages.

Due to their technical experience and specialized knowledge, WINTEK was selected without a request for proposal, the justification for which is described in the attached summary.

The term of the agreement will be from January 1, 2015 to December 31, 2015. The illumination of High Falls will result in the creation or retention of the equivalent of .2 full-time jobs

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AO-5

Ordinance No. 2015-10
(Int. No. 12)

Authorizing a professional services agreement with Gregory J. Winter dba WINTEK for illumination of High Falls

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement between the City and Gregory J. Winter dba WINTEK for services related to the illumination of High Falls. The agreement shall obligate the City to pay an amount not to exceed \$19,000 in the first year, and not to exceed \$30,000 per year during any renewal period. Said amount shall be funded by

January 20, 2015

\$19,000 from the 2014-15 Budget of the Department of Environmental Services and from future years' budgets of the Department of Environmental Services subject to adoption thereof. The term of the agreement shall be for one year with four optional one year renewals.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2015-11

Re: Joseph Avenue at Kelly Street Median
Barrier Project

Transmitted herewith for your approval is legislation related to the Joseph Avenue at Kelly Street Median Barrier Project. This legislation will:

1. Authorize an amendatory agreement with Bergmann Associates in the amount of \$11,700 for additional resident project representation (RPR) services related to the Joseph Avenue at Kelly Street Median Barrier Project; and
2. Amend the 2014-15 Cash Capital allocation of the Department of Environmental Services (DES) by \$15,500 to reflect the receipt and use of funds from J.J. Bell Constructors, LLC (Bell).

The Median Barrier Project was designed in-house and included the installation of a curbed median barrier at the intersection of Joseph Avenue and Kelly Street to limit vehicles exiting and entering Kelly Street to right turns only. The City is qualified to receive up to 90% of the eligible project costs from the Federal Highway Administration with the remaining 10% being a local share.

The original agreement (Ord. No. 2013-423) established \$33,000 as maximum compensation for RPR services by Bergmann Associates. The amendment requested herein will increase maximum compensation by \$11,700 for a total of \$44,700. The additional cost will be funded from 2014-15 Cash Capital allocation of DES (\$11,301) and the remaining federal aid appropriated in Ordinance No. 2013-423 (\$399).

The project was bid in spring 2013 and was initially awarded to Bell. The Notice to Proceed was issued on April 4, 2013, however work did not begin. Bell could not perform the work since they were closing the business; the City released them from their contract upon the payment of the difference between their bid and that of the second low bidder, DiFiore Construction, (\$15,462.25).

The contract was awarded on May 27, 2013 to DiFiore Construction, and the work began with the federal aid funding 90% of the additional cost. The delay resulted in the expenditure of additional RPR services by Bergmann. This included attendance at additional meetings, preparation and set up of duplicate construction records and staffing during the period between the Bell and DiFiore Construction starts.

January 20, 2015

The cost of the amendatory RPR agreement results in the creation or retention of the equivalent 0.1 full-time jobs.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-11
(Int. No. 13)

Authorizing an amendatory agreement and amending the Budget in relation to the Joseph Avenue at Kelly Street Median Barrier Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement between the City and Bergmann Associates, P.C. for resident project representation services for the Joseph Avenue at Kelly Street Median Barrier Project in the amount of \$11,700. The amendment shall increase the maximum amount of the agreement authorized by Ordinance No. 2013-423 by \$11,700 to a total of \$44,700. The agreement may extend until three (3) months after completion of a two year guarantee inspection of the project. Of said amount, \$11,301 shall be funded from the 2014-15 Cash Capital allocation of the Department of Environmental Services appropriated herein and \$399 shall be funded from Federal aid appropriated by Ordinance No. 2013-423 for this project.

Section 2. Ordinance No. 2014-160, the 2014-15 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Department of Environmental Services by the sum of \$15,500, to reflect the receipt of funds from J.J. Bell Constructors, LLC for this Project and appropriate such funds to the Cash Capital allocation of the Department of Environmental Services.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-12
Re: Amendatory Agreement - SRF Associates,
Inc., Red Light Camera Study

Transmitted herewith for your approval is legislation establishing \$30,000 as maximum compensation for an amendatory agreement with SRF Associates, Inc. to expand the Red Light Camera Study. The cost of the original agreement (\$9,950) was under \$10,000, and therefore did not require City Council approval; the amendatory agreement will bring the total amount of the agreement with SRF Associates to \$39,950. The increase of \$30,000 will be funded from the 2014-15 Budget of the Police Department.

January 20, 2015

The initial Red Light Camera Study provided a review of the efficacy of the Red Light Camera Program and culminated with the release of the final report in November 2014. Among numerous positive outcomes, the report also identified several intersections with either increased accidents or increased violations. Under this amendatory agreement, SRF Associates will:

- Analyze the outcomes at the particular intersections noted above, as City Council and the Monroe County Department of Transportation (MCDOT) requested; and
- Provide additional information that MCDOT requires to evaluate a direct connection between the cameras and County-owned signal facilities. If MCDOT supports the direct connection, approval by the Monroe County Legislature will be necessary.

It is important that this study be completed this winter because the consideration of the direct connection option will have an impact on the current contract negotiations with the red light camera provider, Redflex.

The amendatory agreement will be completed by spring 2015, and will create or retain the equivalent of .3 full-time jobs.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-12
(Int. No. 14)

Authorizing an amendatory professional services agreement with SRF Associates, Inc. for a review of the Red Light Camera Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an amendatory professional services agreement between the City and SRF Associates, Inc. for a review of the Red Light Camera Program. The amendment shall increase the maximum amount of the agreement by \$30,000 to a total of \$39,950. Said amount shall be funded from the 2014-15 Budget of the Police Department. The term of the amendatory agreement shall be for one year.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-13
Re: Pavement Width Changes - Rochester-
Genesee Regional Transportation
Authority, Mt. Hope Station

January 20, 2015

Transmitted herewith for your approval is legislation authorizing geometric changes to Elmwood Avenue and Mount Hope Avenue for the Rochester-Genesee Regional Transportation Authority (RGRTA) Mt. Hope Station project. This legislation will:

1. Authorize the addition of a recessed bus stop adjacent to the eastbound travel lane along the south side of Elmwood Avenue, west of East Drive. The overall pavement width will increase a maximum of 10', from approximately 61.7' to 71.7', beginning approximately 79.9' west of the intersection of Elmwood Avenue and East Drive for a distance of 185'.
2. Authorize the addition of a recessed bus stop adjacent to the eastbound travel lane along the south side of Elmwood Avenue, east of Kendrick Road. The overall pavement width will increase a maximum of 10', from approximately 81.9' to 91.9', beginning approximately 552.2' east of the intersection of Elmwood Avenue and Kendrick Road for a distance of 125'.
3. Authorize the reduction of a recessed curb area adjacent to the eastern northbound travel lane along the east side of Mt. Hope Avenue, south of Celebration Drive. The overall pavement width will decrease a maximum of 9', from approximately 95' to 86', beginning approximately 224.3' south of the intersection of Mt. Hope Avenue and Celebration Drive for a distance of 65.7'.

The Mt. Hope Station project includes the installation of six enhanced RGRTA bus stops around the University of Rochester Medical Center - two along the south side of Elmwood Avenue, two along Mt. Hope Avenue (one northbound and one southbound), and two along the north side of Crittenden Boulevard. The recessed bus stops along Elmwood Avenue will allow buses to be outside of the travel lane while loading and unloading passengers without impacting traffic flows. These pull-off areas are strictly for the use of RGRTA buses and will be designated with signage stating "No Stopping Except Buses". Each stop location will have concrete pavement surrounding the heated and lit shelter structure for pedestrian circulation, bicycle racks, trash receptacles and benches.

The curb change on Mt. Hope Avenue will allow buses to stop at this location without conflicting with existing driveways and will also allow space along the front of 1400 Mt. Hope Avenue to provide outdoor seating for use by bus riders and patrons of Bruegger's, without compromising general pedestrian circulation along the east side of Mt. Hope Avenue.

The project is being designed and constructed by RGRTA, at their cost. Design of the project is nearly complete. Bidding and award of the project will occur in spring 2015 with construction beginning in late spring 2015, with substantial completion anticipated in July 2015.

Public informational meetings on this project were held on May 5, 2011; July 23, 2013; and June 4, 2014. The May 5, 2011 meeting was a presentation given by College Town representatives which included a discussion of RGRTA being incorporated within the proposed parking garage. RGRTA was in attendance at this meeting. Since that time, the University determined that multiple points of bus access would be the most beneficial model for students, patients, and visitors. The individual station locations around the University of Rochester Medical Center were discussed at the July 23, 2013 and June 4, 2014 meetings of the Mt. Hope Task Force, where RGRTA representatives also were in attendance. RGRTA will be presenting the curb change on Mt. Hope Avenue at the Mt. Hope Task Force meeting in January 2015.

The pavement width changes were endorsed by the Traffic Control Board at its June 17, 2014 and December 16, 2014 meetings.

January 20, 2015

A public hearing on the pavement width changes is required.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AO-6

Ordinance No. 2015-13
(Int. No. 15)

Approving geometric changes to Elmwood Avenue and Mount Hope Avenue

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the following changes in the pavement width of Elmwood Avenue and Mount Hope Avenue:

Changes to pavement width of Elmwood Avenue

1. Authorize the addition of a recessed bus stop adjacent to the eastbound travel lane along the south side of Elmwood Avenue, west of East Drive. The overall pavement width will increase a maximum of 10.0', from approximately 61.7' to 71.7', beginning approximately 79.9' west of the intersection of Elmwood Avenue and East Drive for a distance of 185'.
2. Authorize the addition of a recessed bus stop adjacent to the eastbound travel lane along the south side of Elmwood Avenue, east of Kendrick Road. The overall pavement width will increase a maximum of 10.0', from approximately 81.9' to 91.9', beginning approximately 552.2' east of the intersection of Elmwood Avenue and Kendrick Road for a distance of 125'.

Changes to the pavement width of Mt. Hope Avenue

1. Authorize the reduction of a recessed curb area adjacent to the eastern northbound travel lane along the east side of Mt. Hope Avenue, south of Celebration Drive. The overall pavement width will decrease a maximum of 9.0', from approximately 95.0 to 86.0', beginning approximately 224.3' south of the intersection of Mt. Hope Avenue and Celebration Drive for a distance of 65.7'.

Section 2. The changes shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-14
Re: Authorizing a Traffic Flow Change -

January 20, 2015

Butler Street and Charles Street from
One-Way to Two-Way

Council Priority: Jobs and Economic Development

Transmitted herewith for your approval is legislation related to the new Chester's Mini-Storage facility at 594 West Broad Street. This legislation will:

1. Authorize a change in the direction of traffic flow on Butler Street between West Broad Street and Charles Street from one-way westbound to two-way traffic; and,
2. Authorize a change in the direction of traffic flow on Charles Street, between Butler Street and Jay Street, from one-way southbound to two-way traffic.

The two-way traffic changes on Butler and Charles Streets are requested by the developers of a new mini-storage facility as an accessibility and circulation improvement. With two-way traffic, employees and visitors will be able to access the property from both Jay and West Broad Streets.

A petition with support from more than 60% of the affected streets' property owners was reviewed and verified by Department of Environmental Services staff, as required. The change to two-way traffic has been reviewed by the Traffic Control Board and was endorsed at its December 16, 2014 meeting.

A public hearing is required.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AO-7

Ordinance No. 2015-14
(Int. No. 16)

Authorizing a change in traffic flow on Butler Street and Charles Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves a change in the direction of the traffic flow on Butler Street between West Broad Street and Charles Street from one-way westbound to two-way traffic.

Section 2. The Council hereby approves a change in the direction of the traffic flow on Charles Street, between Butler Street and Jay Street, from one-way southbound to two-way traffic.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-15

January 20, 2015

Re: Pavement Width Changes - Montrose Street

Council Priority: Public Safety, Support the
Creation of Effective Educational Systems

Transmitted herewith for your approval is legislation authorizing geometric changes to Montrose Street as a result of the Rochester City School District's planned improvements at Early Childhood School #57. This legislation will:

1. Authorize the addition of a recessed bus loading area along the north side of Montrose Street, west of Lavigne Alley. The overall pavement width will increase a maximum of 8', from approximately 26' to 34', beginning approximately 10' west of the west curb line of Lavigne Alley for a distance of 295'.

The school uses Montrose Street for staff supervised bus drop-off and pick-up of students. Early Childhood School #57 serves students from pre-kindergarten through second grade who reside throughout the city, necessitating the use of numerous buses. Students enter and leave the building via normally locked doors on the south side of the building. Meanwhile, parent drop-off and pick-up occurs on Costar Street on the north side of the school at the main entrance.

The project is being designed and constructed by the Rochester City School District. Construction will begin in spring 2015 with substantial completion in summer 2015.

The pavement width changes were endorsed by the Traffic Control Board at its November 21, 2014 meeting.

A public hearing on the pavement width changes is required.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AO-8

Ordinance No. 2015-15
(Int. No. 17)

Approving changes to pavement width on Montrose Street

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the following changes in the pavement width of Montrose Street:

Changes to pavement width of Montrose Street

1. Authorize the addition of a recessed bus loading area along the north side of Montrose Street, west of Lavigne Alley. The overall pavement width will increase a maximum of 8.0', from approximately 26' to 34', beginning approximately 10' west of the west curb line of Lavigne Alley for a distance of 295'.

Section 2. The changes shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

January 20, 2015

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

By Councilmember McFadden
January 20, 2015

To the Council:

The Public Safety, Youth & Recreation Committee recommends for Adoption the following entitled legislation:

Int. No. 18 - Authorizing an agreement with the County of Monroe for funding of firearms instruction

Int. No. 19 - Authorizing a professional services agreement with Monroe Community College for the Police Recruit Education Project

Int. No. 20 - Authorizing an intermunicipal agreement the County of Onondaga for the Live Scan Program

Int. No. 21 - Authorizing an agreement for the STOP Violence Against Women Grant Program

Int. No. 22 - Authorizing a professional services agreement with Resolution Video, Inc. for retrieval of video evidence training for the Rochester Police Department

Int. No. 23 - Appropriating funds for improvements to the playing field at the Ryan Community Center

Int. No. 24 - Authorizing an agreement for the receipt and use of a donation for the purchase of a tram for the Public Market and amending the Budget

Int. No. 25 - Authorizing an intermunicipal agreement with the Rochester City School District for life skills workshops

The following entitled legislation is being Held in committee:

Int. No. 26 - Authorizing professional services agreements with Consumer Credit Counseling Services of Rochester, Inc. for the Youth Financial Literacy Training and Biz Kid\$ Programs

Respectfully submitted,
Adam C. McFadden
Matt Haag
Dana K. Miller
Loretta C. Scott
PUBLIC SAFETY, YOUTH & RECREATION COMMITTEE

January 20, 2015

Received, filed and published.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2015-16
Re: Intermunicipal Agreement - Monroe
County, Firearms Instruction

Council Priority: Public Safety

Transmitted herewith for your approval is legislation authorizing the continuation of the intermunicipal agreement with Monroe County for the receipt and use of funding for the Firearms Instruction Program in the amount of \$55,675.

The County provides reimbursement for a portion of the salary and benefits of Rochester Police Department firearms instructors to train officers in Monroe County police agencies. No budget amendment is needed as the positions and the associated funding were anticipated and included in the 2014-15 Budget of the Police Department.

The term of the agreement is January 1, 2015 through December 31, 2015.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-16
(Int. No. 18)

Authorizing an agreement with the County of Monroe for funding of firearms instruction

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the County of Monroe for reimbursement for the 2015 Firearms Instruction Program in the amount of \$55,675. The agreement shall have a term of one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2015-17
Re: Agreement - Monroe Community College,
Police Recruit Education Program

January 20, 2015

Council Priority: Jobs and Economic Development,
Support the Creation of Effective Educational
Systems

Transmitted herewith for your approval is legislation establishing \$8,500 as maximum compensation for a one year agreement with Monroe Community College (MCC) for the continuation of the Police Recruit Education Project (PREP). The cost of the agreement will be funded from the 2014-15 Budget of the Police Department.

PREP is designed to increase the academic success of minority students enrolled in MCC's criminal justice program who desire to seek future employment with the City. MCC works closely with members of the Police Department's Professional Development Section to be sure the program runs efficiently and effectively. Previously, this program was funded with asset forfeiture funds but, with new federal guidelines and reduced funding, it will now be funded by the Police Department.

The term of the agreement is September 1, 2014 through August 31, 2015.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-17
(Int. No. 19)

Authorizing a professional services agreement with Monroe Community College for the Police Recruit Education Project.

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement between the City and Monroe Community College for the Police Recruit Education Project. The agreement shall obligate the City to pay an amount not to exceed \$8,500. Said amount shall be funded from the 2014-15 Budget of the Police Department. The term of the agreement shall be for one year.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-18
Re: Intermunicipal Agreement - Onondaga
County, Live Scan Criminalistic
Imaging Data

Council Priority: Public Safety

January 20, 2015

Transmitted herewith for your approval is legislation authorizing an inter-municipal agreement with Onondaga County for the continuation of Live Scan, which allows the electronic transmission and storage of fingerprint, mug shot, and related police booking information to the New York State Division of Criminal Justice Services (DCJS). The cost of this agreement is \$1,000 per year, which will be funded from the annual budgets of the Police Department, upon approval.

All agencies in New York State are required to transmit this information electronically rather than use a paper-based system. Contracting with Onondaga County will allow the City to avoid the expense of purchasing and maintaining a separate computer server with a connection to the DCJS. The Onondaga system is also currently used by Monroe County and several other area police agencies.

Onondaga County maintains the Repository for Integrated Criminalistic Imaging (RICI) system server, and will be responsible for all associated hardware and software, backup and restoration of all data, and maintenance of the communication link with DCJS.

The term of the agreement is for five years, from January 1, 2015 through December 31, 2019.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-18
(Int. No. 20)

Authorizing an intermunicipal agreement with the County of Onondaga for the Live Scan Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the County of Onondaga for the Live Scan Program. The agreement shall obligate the City to pay a maximum amount of \$1,000 per year. Said amount shall be funded from the 2014-15 Budget of the Police Department and from future years Budgets of the Police Department, subject to adoption thereof. The agreement shall have a term of five years from January 1, 2015 to December 31, 2019.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2015-19

Re: Agreement - New York State Division of
Criminal Justice Services, 2015 STOP
Violence against Women Act Grant

Council Priority: Public Safety

January 20, 2015

Transmitted herewith for your approval is legislation authorizing a three-year agreement with the New York State Division of Criminal Justice Services for the receipt and use of up to \$35,600 annually for the 2015 STOP Violence Against Women Act (VAWA) grant.

This award will partially reimburse the salaries of staff in the Family and Victim Services Section of the Police Department who help ensure the immediate safety of victims of domestic violence and help them find safe housing. Services include contacting victims prior to the arraignment of the perpetrators, and offering legal advocacy and follow-up services to ensure their continued safety.

During the past year, the VAWA grant, authorized via Ordinance No. 2014-19, resulted in assistance for 291 victims of domestic violence. The match for this grant is 25%. The funding under this program was anticipated and included in the 2014-15 Budget of the Police Department.

The term of this agreement is January 1, 2015 through December 31, 2017, with a two-year renewal option.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-19
(Int. No. 21)

Authorizing an agreement for the STOP Violence Against Women Grant Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the New York State Division of Criminal Justice Services for receipt and use of funding for the STOP Violence Against Women Program in the amount of \$35,600 per year. The agreement shall have a term of three years with one optional two year renewal.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-20
Re: Agreements - Resolution Video, Inc.,
Police Department Training

Council Priority: Public Safety

Transmitted herewith for your approval is legislation establishing \$15,000 as maximum compensation for a one-year agreement with Resolution Video, Inc., Palmyra, Virginia, to provide retrieval of video evidence training for the Rochester Police Department (RPD). The cost of the agreement will be funded from the 2014-15 Budget of the Police Department.

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Resolution Video, Inc. will provide video evidence retrieval training for up to twenty members of RPD. The training will include topics such as best practices for the retrieval of digital video evidence, techniques for the retrieval, and evaluation of digital CCTV systems. This training is for non-RPD equipment, i.e., for various private video surveillance systems.

A request for proposals (RFP) for these services was issued in November 2014, posted on the City's website, and sent directly to three companies. The only proposal received was from Resolution Video, Inc., which meets all of the requirements specified in the RFP.

The term of this agreement will be for one year.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AO-9

Ordinance No. 2015-20
(Int. No. 22)

Authorizing a professional services agreement with Resolution Video, Inc. for retrieval of video evidence training for the Rochester Police Department

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement between the City and Resolution Video, Inc. for retrieval of video evidence training for the Rochester Police Department. The agreement shall obligate the City to pay an amount not to exceed \$15,000. Said amount shall be funded from the 2014-15 Budget of the Police Department. The term of the agreement shall be for one year.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-21
Re: Appropriation - Playing Field
Improvements at Ryan Community
Center

Council Priority: Support the Creation of
Effective Educational Systems

Transmitted herewith for your approval is legislation appropriating \$205,000 of Community Development Block Grant funds from the 2013-14 Focused Investment allocation of the

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Neighborhood and Asset Based Planning Fund of the Consolidated Community Development Plan, for the design and construction of improvements to the playing field at the Ryan Community Center.

These funds will be utilized to improve the condition and drainage of the playing field located next to the Ryan Center. Five years from completion of the project, it is obvious that drainage, grading and other field issues were not adequately addressed. The planned improvements will rectify these deficiencies, as well as improve the grading and drainage near the water play area and upgrade the systems controls.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-21
(Int. No. 23)

Appropriating funds for improvements to the playing field at the Ryan Community Center

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The amount of \$205,000 is hereby appropriated from the 2013-14 Focused Investment allocation of the Neighborhood and Asset Based Planning Fund of the Consolidated Community Development Plan to fund the design and construction of improvements to the playing field at the Ryan Community Center.

Section 2. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-22
Re: Appropriation and Budget Amendment -
Friends of the Public Market, Purchase
of Market Tram

Council Priority: Jobs and Economic Development

Transmitted herewith for your approval is legislation authorizing the receipt and use of a \$20,000 donation from the Friends of the Public Market (Friends) to purchase a tram for the Public Market, and amending the 2014-15 Cash Capital allocation of the Department of Recreation and Youth Service (DRYS) to reflect said amount.

These funds are the proceeds from an insurance settlement on the original tram, which was destroyed in a fire in late 2012. At that time, the Friends maintained the insurance on the vehicle, and it took almost two years to negotiate a settlement with the insurance company.

The tram first came to the Public Market in 2010 through a United States Department of Agriculture grant awarded to the Friends. The tram was purchased to transport market shoppers from the new remote parking lots developed between Union and Scio Streets. It consisted of a power

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unit that could carry 12 passengers and a trailer that could carry an additional 18. The grant required that the Friends maintain ownership of the vehicle for at least one year. After the fire destroyed the tram with the power unit, ownership of the trailer was transferred to the City, and tram service continued by utilizing a tractor borrowed from the Department of Environmental Services (DES) to pull the trailer.

DRYS is currently working with DES to write the specifications for and bid a new power unit (probably electric) and trailer, the estimated cost of which is \$30,000. Cash Capital funds will be used to make up the funding shortfall.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-22
(Int. No. 24)

Authorizing an agreement for the receipt and use of a donation for the purchase of a tram for the Public Market and amending the budget

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Friends of the Public Market for receipt and use of a donation in the amount of \$20,000 for the purchase of a tram for the Public Market.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2014-160, the 2014-15 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Department of Recreation and Youth Services and increasing the 2014-15 Cash Capital allocation of the Department by the sum of \$20,000, to reflect anticipated donation pursuant to the agreement authorized herein.

Section 4. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-23
Re: Inter-Municipal Agreement -
Rochester City School District

Council Priority: Support the Creation of
Effective Educational Systems

Transmitted herewith for your approval is legislation authorizing a Memorandum of Agreement with the Rochester City School District (District) to deliver life skills workshops to students. This agreement will retroactively commence on September 5, 2014 and expire December 31, 2015.

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The District requested the Memorandum of Agreement as a condition of allowing City staff to enter school buildings to make the life skills presentations. The District delivered the agreement for approval to the Department of Recreation and Youth Service's Comprehensive Adolescent Pregnancy Prevention (CAPP) Coordinator on November 1, 2014. Corporation Counsel subsequently determined that such an agreement requires Council action.

The life skills presentations provide adolescents with the knowledge, motivation, and skills necessary to change their behaviors in ways that will reduce their risk of pregnancy or contracting HIV and other sexually transmitted diseases. These presentations are part of the CAPP program funded by the State Department of Health, and authorized by Council in November via Ordinance No. 2014-359.

No funds are required for this agreement.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-23
(Int. No. 25)

Authorizing an intermunicipal agreement with the Rochester City School District for life skills workshops

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an intermunicipal agreement with the Rochester City School District (RCSD) for life skills workshops for City students. The agreement shall allow City staff to enter school buildings to conduct said workshops and provide for the respective responsibilities of the City and RCSD. The agreement shall have a term that commences September 5, 2014 and ends December 31, 2015.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Introductory No. 26
Re: Agreements - Consumer Credit Counseling
Service of Rochester, Inc., Youth Financial
Literacy Training and Biz Kid\$

Council Priority: Support the Creation of
Effective Educational Systems

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Transmitted herewith for your approval is legislation authorizing two agreements with Consumer Credit Counseling Service of Rochester, Inc. This legislation will:

1. Establish \$9,100 as maximum compensation for an agreement to provide Youth Financial Literacy Training. The cost of the agreement will be funded by Community Development Block Grant funds from the Job Creation/Youth Development program of the General Community Needs allocation of the 2014-15 Consolidated Community Development Plan; and
2. Establish \$5,500 as maximum compensation for an agreement to operate the Biz Kid\$ program. The cost of the agreement will be funded from the 2014-15 Budget of the Department of Recreation and Youth Services (DRYS).

The Youth Financial Literacy Training program will teach up to 120 youth, ages 9 to 17, the skills and knowledge of financial matters to allow them to achieve their personal and family financial goals, while avoiding scams and common financial mistakes. Consumer Credit Counseling Service was selected through a request for proposal process described in the attached summary. The term of this agreement will be for the remainder of the 2014-15 fiscal year, with the option of three additional one-year renewals not to exceed \$9,100 annually. Subsequent costs will be funded from the annual budgets of DRYS, contingent upon approval.

Biz Kid\$ is a youth entrepreneurship program for 10- to 18-year-olds, which is a collaboration between R-Centers staff, Consumer Credit Counseling Service, and the Public Market. The complete Biz Kid\$ program is a series of three tiers, Biz Kid\$ Camp, Biz Kid\$ and Beyond, and Biz Kid\$ Real, that allow students to progress in their exploration of entrepreneurship and business ownership according to their degree of interest. Since its inception in 1999, over 1,000 students have graduated from the program. Under the proposed agreement, an additional 70 youth will be served through June 30, 2015. The agreement will have a term of one year.

Respectfully submitted,
Lovely A. Warren
Mayor

Introductory No. 26

AUTHORIZING PROFESSIONAL SERVICES AGREEMENTS WITH CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC. FOR THE YOUTH FINANCIAL LITERACY TRAINING AND BIZ KID\$ PROGRAMS

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement between the City and Consumer Credit Counseling Services of Rochester, Inc. for the Youth Financial Literacy Training Program in the maximum amount of \$9,100. The cost of the agreement shall be funded from the Job Creation/Youth Development program of the General Community Needs Allocation of the 2014-15 Consolidated Community Development Plan. The term of the agreement shall be for the remainder of the fiscal year ending June 30, 2015, with three optional one year renewals. The cost of the agreement for any renewal period shall be funded from the future Budgets of the Department of Recreation and Youth Services, contingent upon adoption.

Section 2. The Mayor is hereby authorized to enter into a professional services agreement between the City and Consumer Credit Counseling Services of Rochester, Inc. for the Biz Kid\$ Program in the maximum amount of \$5,500. The cost of the agreement shall be funded from the

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2014-15 Budget of the Department of Recreation and Youth Services. The agreement shall have a term not to exceed one year.

Section 3. The agreements shall contain such other terms and conditions as the Mayor deems appropriate.

Section 4. This ordinance shall take effect immediately.

Held in committee.

By Councilmember Spaul
January 20, 2015

To the Council:

The Arts & Culture Committee recommends for Adoption the following entitled legislation:

Int. No. 27 - Authorizing an agreement for the 2015 Xerox Rochester International Jazz Festival

Int. No. 28 - Authorizing an agreement for the 2015 Rochester Flower City Challenge

Int. No. 29 - Authorizing an agreement for the 2015 Rochester Twilight Criterium

Int. No. 30 - Authorizing an agreement for the Bands on the Bricks concerts at the Public Market

Respectfully submitted,
Adam C. McFadden
Jacklyn Ortiz
Dana K. Miller
Loretta C. Scott
ARTS & CULTURE COMMITTEE

Received, filed and published.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-24
Re: Agreement - Xerox Rochester International
Jazz Festival

Council Priority: Creating and Sustaining a
Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$175,000 as maximum compensation for an agreement with Rochester International Jazz Festival, LLC to designate the

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City of Rochester as the lead government sponsor of the 2015 Xerox Rochester International Jazz Festival (XRIJF). The cost of this agreement will be funded from the 2014-15 Budget of the Bureau of Communications, and is the same level of support as the 2014 festival.

The 2015 festival will be held June 19-27 and will include more than 300 shows at 19 venues. The City's contribution to the festival will underwrite a minimum of 25 free events in and near the East End Cultural District.

The City will provide additional investment through the cost of public safety services and equipment rental, not to exceed \$68,000. Services include traffic control and pedestrian crossing for street closings, fire safety detail, and equipment rental such as barricades, flashers, signage, roll-off dumpsters, containers and trash disposal. This amount is the same as for the 2013 and 2014 festivals.

The XRIJF has quickly become one of the nation's most popular and respected music festivals. Founded in 2002, attendance has grown each year, attracting music lovers from around the U.S. and the world. In 2002, attendance for the festival was 15,000. In 2014, attendance was more than 196,000. The festival's growing recognition throughout the world further enhances Rochester's reputation as a major music destination. According to the Greater Rochester Visitors Association, its economic impact exceeds \$12 million.

The Rochester International Jazz Festival, LLC consistently delivers a multi-dimensional festival with something for everyone. From legendary performers and familiar favorites to rising stars and new discoveries, the festival navigates all genres of creative improvised music from all corners of the world.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-24
(Int. No. 27)

Authorizing an agreement for the 2015 Xerox Rochester International Jazz Festival

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$175,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for an agreement between the City and the Rochester International Jazz Festival, LLC (RIJF) for the 2015 Xerox Rochester International Jazz Festival. Said amount shall be funded from the 2014-15 Budget of the Bureau of Communications. City services provided in support of the Festival shall be in an amount not to exceed \$68,000. The agreement shall have a term of one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

January 20, 2015

Ladies and Gentlemen:

Ordinance No. 2015-25

Re: Agreement - YellowJacket Racing, LLC,
Rochester Flower City Challenge

Council Priority: Creating and Sustaining a
Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$40,000 as maximum compensation for an agreement with YellowJacket Racing, LLC (Principals: David Boutillier and Ellen Brenner) for production of the Rochester Flower City Challenge, a half marathon running event and other sports events planned for April 2015. The cost of this agreement will be financed from the 2014-15 Budget of the Bureau of Communications.

The City's funds will be used to defray the costs of public safety services and equipment rental. YellowJacket pays for all City support, which totaled \$36,000 in 2014.

This will be the sixth year of the event and will include the Rochester River Challenge Duathlon/Paddle Triathlon on Saturday, April 25, and the Rochester Flower City Half Marathon and a Family 5K run on Sunday, April 26. The Duathlon is a 5K run, followed by a 20-mile bicycle race, and finishing with a second 5K run. The Paddle Triathlon is a 5K run, followed by a 20-mile bicycle race, and a 3-mile canoe/kayak segment. These two events will be based at the Genesee Waterways Center in Genesee Valley Park. The 2014 Duathlon and Triathlon totaled 499 finishers.

The Half Marathon and Family 5K run will be based at the Blue Cross Arena with the course showcasing the city's historic neighborhoods, river and canal systems. This is the only half marathon distance running event in the area to be held in the spring and will be marketed regionally to draw entrants from a 600-mile radius area. The 2014 Half Marathon had more than 2,545 registrants, while 1,342 participated in the 5K race. New in 2014 were Kids Races of one quarter, one half and one mile distances. Over 160 children participated.

YellowJacket Racing will provide free training workshops and programs. They will also host a "Spirit Contest" which provides a donation to the "most enthusiastic" neighborhood associations along the course. In 2014, a combined \$1,300 was donated to the Highland Park Neighborhood (1st place) and Susan B. Anthony Neighborhood (2nd place). In addition, more than \$1,500 was donated to local organizations for their support of the event. The event will also include free stage performances. More than 2,000 spectators lined the course.

YellowJacket Racing, an event management company, produces 40 of their own events in and around Rochester, and provides timing and finish line services to more than 100 events throughout Rochester and New York State.

Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AO-10

Ordinance No. 2015-25
(Int. No. 28)

Authorizing an agreement for the 2015 Rochester Flower City Challenge

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BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$40,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for an agreement between the City and YellowJacket Racing, LLC for the 2015 Rochester Flower City Challenge. Said amount shall be funded from the 2014-15 Budget of the Bureau of Communications. The agreement shall have a term of one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL

Ladies and Gentlemen:

Ordinance No. 2015-26

Re: Agreement - Full Moon Vista Productions,
Rochester Twilight Criterium

Council Priority: Creating and Sustaining a
Culture of Vibrancy

Transmitted herewith for your approval is legislation establishing \$30,000 as maximum compensation for an agreement with Full Moon Vista Productions (Principal: Scott Page), Rochester, New York, to support the 2015 Rochester Twilight Criterium and related competitive bicycling activities. The cost of this agreement will be financed by appropriating \$30,000 from the Rochester Events Network Trust Fund and amending the 2014-15 Budget of the Bureau of Communications by said amount.

The 2015 Twilight Criterium will take place in Downtown Rochester on Saturday, August 15, 2015. This event has been approved by USA Cycling and is part of the U.S. National Criterium Calendar for 2015. The Rochester Twilight Criterium is one of only sixteen events in the U.S. with competition at this level. Hundreds of athletes from all over the world will be in Rochester the week of the event with most staying in downtown hotels.

Races are free and open to the public and will take place throughout the afternoon and night. Organizers project that more than 30,000 spectators will attend the races, with 20,000 of them expected at the final event, the men's professional race that takes place under the street lights of downtown.

The Rochester Twilight Criterium first brought world-class professional cycling to the City of Rochester in 2004. That first-year, the regional event welcomed 5,000 spectators and more than 300 racers and 500 athletes. Professional athletes attended from around the globe, including Olympians, world and national champions from Argentina, Australia, Canada, Germany, Italy, Ireland, France, New Zealand, Russia, Uruguay, England and the United States.

Bringing the Twilight Criterium back to Rochester aligns well with the City's dedication to become a world-class bicycling community. During Bike Week in May, Full Moon Vista Productions will build excitement for the late summer event by hosting free workshops at the Central Library. Then, the

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day before the event, youth in the community will get an opportunity to personally interact with the professional cyclists during planned visits to City R-Centers.

Respectfully submitted,
Lovely A. Warren
Mayor

Ordinance No. 2015-26
(Int. No. 29)

Authorizing an agreement for the 2015 Rochester Twilight Criterium

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$30,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for an agreement between the City and Full Moon Vista Productions, Inc. for the 2015 Rochester Twilight Criterium. Said amount shall be funded from the 2014-15 Budget of the Bureau of Communications. Ordinance No. 2014-160, the 2014-15 Budget of the City of Rochester, is hereby amended by increasing the revenue estimates and appropriations to the Bureau of Communications by the sum of \$30,000, which amount is hereby appropriated from the Rochester Events Network Trust Fund for this purpose. The agreement shall have a term of one year.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

TO THE COUNCIL
Ladies and Gentlemen:

Ordinance No. 2015-27
Re: Agreement - Eskay Concerts, Inc, Public
Market Bands on the Bricks Concert
Series

Transmitted herewith for your approval is legislation establishing \$22,000 as maximum compensation for an agreement with Eskay Concerts, Inc. dba Up All Night, for event management and beverage concession services for the 2015 Bands on the Bricks Concert series. The cost of this agreement will be funded from the 2014-15 Budget of the Department of Recreation and Youth Services (DRYS).

Eskay Concerts will provide talent, production, sound, and beverage services for the Bands on the Bricks Concert series to be held at the Rochester Public Market on Friday evenings during July and August 2015. The term of this agreement will be for one year, with the option of two additional one-year renewals that will be funded from the 2015-16 and 2016-17 Budgets of DRYS, contingent upon approval.

Eskay Concerts was selected through a request for qualifications process described in the attached summary.

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Respectfully submitted,
Lovely A. Warren
Mayor

Attachment No. AO-11

Ordinance No. 2015-27
(Int. No. 30)

Authorizing an agreement for the Bands on the Bricks concerts at the Public Market

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into a professional services agreement between the City and Eskay Concerts, Inc. (d/b/a Up All Night) for event management and beverage concession services for the Bands on the Bricks summer concert series at the Rochester Public Market in the maximum amount of \$22,000. Said amount shall be funded from the 2014-15 Budget of the Department of Recreation and Youth Services. The term of the agreement shall be for one year with two optional one year renewals. The cost of the agreement during any renewal period shall be funded from the future budgets of the Department of Recreation and Youth Services, contingent upon adoption.

Section 2. The agreement shall contain such other terms and conditions as the Mayor deems appropriate.

Section 3. This ordinance shall take effect immediately.

Passed unanimously.

The meeting was adjourned at 7:54 p.m.

HAZEL L. WASHINGTON
City Clerk